

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

FY 2007		Entity Name: Howell Town	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
PART I	TAX REVENUES		Amount		Amount	
	Property Taxes					
	1.1 Property taxes - (All property taxes not separately listed below.)	T01	2,602			
	1.2 Property Taxes - Debt Service	T01				
	1.3 Property Taxes - RDA Increment	T01				
	1.4 Property Taxes - Library	T01				
	1.5 Property Taxes - Delinquent	T01				
	2 Fee in lieu	T01				
	Local Sales Taxes					
	3.1 General sales tax - Local option	T09	22,569			
	3.2 Highway improvement sales tax	T19				
	3.3 Resort community sales tax	T19				
	3.4 Resort plus sales tax	T19				
	3.5 Energy sales and use tax	T19				
	3.6 Transient room tax	T19				
	3.7 Public transit sales tax (UC 59-12-501)	T19				
	3.8 Other - specify	T19				
	Franchise Tax					
	4.1 Telephone franchise tax	T15				
	4.2 Cable TV franchise tax	T15				
	4.3 Water franchise tax	T15				
	4.4 Sewer franchise tax	T15				
	4.5 Other - Specify	T15				
	Licenses, Fees and Permits					
	5.1 Business license fees	T99				
	5.2 Building permit fees	T99	6,125			
	5.3 Other licenses, permits & taxes - Specify	T99				
PART II	REVENUES - Other than tax and intergovernmental revenues					
	Utility Sales Revenue / User Fees					
	1.1 Water supply system	A91			36,960	
	1.2 Electric power system	A92				
	1.3 Gas supply system	A93				
	1.4 Transit or bus system	A94				
	Other Sales and Service Revenue					
	2.1 Sewer charges	A80				
	2.2 Storm drainage	A80				
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)					
	GOVERNMENTAL FUNDS	Amount		Amount	ENTERPRISE FUNDS	

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		C89	D89	B89	C89	D89	B89
		C46	D46	B46	C46	D46	B46
		C50	D50	B50	C50	D50	B50
		C88	D88	B88	C88	D88	B88
		C89	D89	B89	C89	D89	B89
2	Public safety grants						
3	Streets and highways / C Roads	47,649					
4	Community development						
5	Liquor funds	36					
6	Intergovernmental service contracts						
7	Other - Specify						
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE							
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
GOVERNMENTAL FUNDS							
GOVERNMENTAL ADMINISTRATION							
1.1	Financial administration	E23	F23	G23	E23	F23	G23
1.2	Judicial / courts	E25	F25	G25	E25	F25	G25
1.3	Legal / attorney	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31
1.5	Central administration	E28	F28	G28	E28	F28	G28
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89
PUBLIC SAFETY							
2.1	Police	E62	F62	G62	E62	F62	G62
2.2	Fire	E24	F24	G24	E24	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66
ENVIRONMENT AND HOUSING							
3.1	Sewer	E80	F80	G80	E80	F80	G80
3.2	Storm drainage	E90	F90	G90	E90	F90	G90
3.3	Solid waste management	E81	F81	G81	E81	F81	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81
3.5	Housing & community development	E30	F30	G30	E30	F30	G30
3.6	Redevelopment agencies	E30	F30	G30	E30	F30	G30
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
GOVERNMENTAL FUNDS							
ENTERPRISE FUNDS							

Fiscal Year Ended June 30, 2006

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8.2 All other expenditures - See instructions - Specify Post Office Expenses		E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89
<div style="display: flex; justify-content: space-between;"> <div> <p>14,795</p> <p>19,770</p> </div> <div> <p>3,289</p> </div> </div>							
PART V INTERGOVERNMENTAL EXPENDITURES							
1 Fire	L24	M24	L24	M24	L24	M24	L24
2 Highways	L44	M44	L44	M44	L44	M44	L44
3 Police	L62	M62	L62	M62	L62	M62	L62
4 Sanitation	L81	M81	L81	M81	L81	M81	L81
5 Recreation	L61	M61	L61	M61	L61	M61	L61
6 Judicial and legal	L25	M25	L25	M25	L25	M25	L25
7 All other	L89	M89	L89	M89	L89	M89	L89
12		810					
GOVERNMENTAL FUNDS							
Amount		Amount		Amount		Amount	
200		200		200		200	
PART VI PERSONNEL EXPENDITURES							
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.		19,770		3,289			
GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII INDEBTEDNESS							
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
1.1 Water supply system	19A	(a) 118,726	(b) 0	(c) 6,702	(d) 112,024	(e) 44A	(f) 41A
1.2 Electric supply system	19B	29A	29B	29C	29D	44B	41B
1.3 Sewer system	19X	29X	29X	29X	29X	44X	41X
1.4 Gas supply system	19C	29C	29C	29C	29C	44C	41C
1.5 Transit system	19D	29D	29D	29D	29D	44D	41D
1.6 Public debt for privately owned housing, industrial or business purposes	19T	24T	34T			44T	
GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII INDEBTEDNESS (cont.)							
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
1.7 All other purposes	19X	(a) 29X	(b) 29X	(c) 44X	(d) 41X	(e) 44X	(f) 41X

Fiscal Year Ended June 30, 2006

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